

**CVCAA 5th Quarter
Elements Report**

Central Valley											
Career Advancement Academies (CVCAA)	FCC	Madera	Reedley	Willow	SCCCD	Merced	MCCD	WHCC	WHCL	WHCCD	Regional Total
5th Quarter Year End Report - September30, 2008											
Gender											
Male	161	41	100	0	302	5	5	103	55	158	465
Female	13	79	2	0	94	39	39	148	40	188	321
Unknown	0	0	0	6	6	0	0	0	0	0	6
Total	174	120	102	6	402	44	44	251	95	346	792
Ethnicity											
African American/ Black	14	2	0	0	16	6	6	19	4	23	45
American Indian/ Alaskan Native	1	2	1	0	4	0	0	1	1	2	6
Asian American	19	7	1	0	27	1	1	6	0	6	34
Caucasian/White	49	26	39	0	114	12	12	53	30	83	209
Filipino	3	1	0	0	4	1	1	7	0	7	12
Latino/Hispanic	80	69	61	0	210	19	19	154	60	214	443
Pacific Islander	2	0	0	0	2	0	0	1	0	1	3
Other	4	5	0	0	9	5	5	0	0	0	14
No Response/ Declined to State	2	8	0	6	16	0	0	10	0	10	26
Total	174	120	102	6	402	44	44	251	95	346	792
Financial Aid Received											
Yes	54	77	47	0	178	4	4	110	32	142	324
No	24	43	51	0	118	40	40	121	57	178	336
Unknown/ Declined to State	96	0	4	6	0	0	0	20	6	26	132
Total	174	120	102	6	296	44	44	251	95	346	792
Referral Source											
Workforce Investment Boards	27	50	0	0	77	0	0	60	7	67	144
Community Based Organization	0	1	0	0	1	3	3	8	8	16	20
Adult Basic Education Program	0	0	15	0	15	1	1	3	3	6	22
Regional Occupation Center	0	28	0	0	28	1	1	0	0	0	29

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Self-Referral / Internal Referral	136	21	34	0	191	16	16	65	29	94	301
Local Business <i>(note separately)</i>	0	0	0	0	0	0	0	15	20	35	35
Other	11	14	22	0	47	20	20	82	23	105	172
Unknown / Declined to State	0	6	31	6	43	3	3	18	5	23	69
Total	174	120	102	6	402	44	44	251	95	346	792
Employment Status											
Employed Full Time	36	12	46	0	94	6	6	33	17	50	150
Employed Part Time	12	39	29	0	80	8	8	63	15	78	166
Not Employed	115	51	24	0	190	28	28	141	57	198	416
Other/ Unknown	11	18	3	6	38	2	2	14	6	20	60
Apprenticeship or Similar Positon	0	0	0	0	0	0	0	0	0	0	0
Total	174	120	102	6	402	44	44	251	95	346	792
Prior Education Level											
Some High School	6	20	14	0	40	0	0	45	14	59	99
High School Graduate	162	41	82	0	285	24	24	145	29	174	483
Some Post Secondary	0	31	0	0	31	11	11	30	32	62	104
Associate Degree	0	8		0	8	0	0	12	10	22	30
Other / Unknown	6	22	6	6	40	9	9	19	10	29	78
Total	174	122	102	6	404	44	44	251	95	346	794
Orientations											
Number of Students at All Orientations	244	93	86	0	423	44	44	435	355	790	1257
Assessment and Referrals											
Number of Students Assessed	126	92	101	0	319	44	44	251	95	346	709
Number Admitted to Adult Basic Ed. In Community (<7th Grade Achievement)	102	0	42	0	144	0	0	0	0	0	144
Number Admitted to ROCP (<7th Grade Achievement)	0	0	0	0	0	0	0	0	0	0	0
Number of Students Entering the College (10th Grade + Achievement)	6	24	0	0	30	0	0	122	46	168	198
Number of Students Referred Elsewhere (Calworks, WIB, Housing, etc.)	0	50	5	0	55	0	0	11	4	15	70

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Number of Students Completing a Test for Certification	0	12	0	0	12	0	0	15	0	15	27
Unknown	0	0	0	0	0	0		0	0		0
Total	234	178	148	0	560	44	44	399	145	544	1148
Professional Development											
Workshops/ Seminars	37	0	0	0	37	0	0	7	7	14	51
Coursework/ Curriculum Development/ Faculty in Service	20	0	0	0	20	2	2	18	11	29	51
Conference Attendance	5	0	0	0	5	1	1	2	3	5	11
Regional / Site Meeting	13	2	2	2	19	4	4	10	9	19	42
Partnership Meeting	1	1	1	1	4	6	6	12	8	20	30
Professional Development/Train the Trainer	10	0	0	0	10	2	2	7	4	11	23
Strategic Planning	39	0	0	0	39	1	1	16	3	19	59
Total (duplicated participant count)	125	3	3	3	134	16	16	72	45	117	267
Course Development											
Number of New Courses <i>(note separately)</i>	6	8	0	18	32	1	1	4	5	9	42
Number of Revised Courses <i>(note separately)</i>	14	0	0	0	14	0	0	1	1	2	16
Number of Revised Sequences <i>(note separately)</i>	3	0	4	0	7	0	0	1	1	2	9
Total New Courses	23	8	4	18	53	1	1	6	7	13	67
Number of Revised Credit Courses <i>(note separately)</i>	14	3	2	0	19	0	0	8	7	15	34
Number of Revised Non-Credit Courses <i>(note separately)</i>	0	0	0	0	0	1	1	0	0	0	1
Number of Revised Not-for-Credit Courses <i>(note separately)</i>	0	0	0	0	0	0	0	6	6	12	12
Total New Courses	14	3	2	0	19	1	1	14	13	27	47
Partnerships											
Number of Social Service or Workforce Partners <i>(note separately)</i>	12	2	3	2	19	3	3	11	11	22	44
Number of Employer Partners <i>(note separately)</i>	16	1	11	0	28	0	0	4	4	8	36
Total Number of Documented Partnerships	28	3	14	2	47	3	3	15	15	30	80
Number of Students per Career Pathway											

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Remediation/ Soft Skills/ Counseling Coursework											
Remediation	60	0	0	0	60	0	0	251	95	346	406
Counseling/ General Studies	16	12	0	0	28	0	0	251	95	346	374
Total Number of Student in Remedial or Soft Skill Coursework	76	12	0	0	88	0	0	502	190	692	780
Bridge Program (Contextualized Basic Skills)											
Automotive Technology	121	0	0	0	121	0	0	0	0	0	121
Healthcare - Medical Assisting	0	0	0	0	0	1	1	0	0	0	1
Healthcare - Pre-Health Careers	0	18	0	0	18	0	0	0	0	0	18
Healthcare - Nurse Assistant	0	0	0	0	0	0	0	48	0	48	48
Healthcare - Psych Tech	0	0	0	0	0	0	0	49	0	49	49
Industrial Technology - Maintenance Mechanic	0	0	0	0	0	0	0	27	32	59	59
Manufacturing Technology - Welding	15	0	0	0	15	0	0	0	0	0	15
Manufacturing Technology - Electronics	0	0	0	0	0	0	0	0	0	0	0
Manufacturing Technology - Logistics	0	0	0	0	0	0	0	25	0	25	25
Manufacturing Technology - Trades	0	0	0	0	0	0	0	10	0	10	10
Manufacturing Technology - Computer Automated	0	0	0	0	0	0	0	0	0	0	0
Manufacturing Technology - Computer Aided Design & Drafting	12	0	0	0	12	0	0	0	0	0	12
Office Technology - Medical Office Technology	0	6	0	0	6	1	1	0	0	0	7
Office Technology - Office Technology	0	0	0	0	0	42	42	0	0	0	42
GED/Math/English/VESI -Across CTE- Win Solutions		0	0	0	0	0	0	0	35	35	35
Total Number of Student in Bridge Programs (may be co-enrolled)	148	24	0	0	172	44	44	159	67	226	442
Job Track/ Certificates (Various Contextual Content)											
Automotive Technology	75	0	0	0	0	0	0	0	0	0	75
Healthcare - Medical Assisting	0	0	0	0	0	0	0	0	0	0	0
Healthcare - Nurse Assistant	0	0	0	0	0	0	0	48	0	48	48
Healthcare - Pre-LVN	0	15	0	0	15	0	15	0	0	15	15
Healthcare - Psych Tech	0	0	0	0	0	0	0	49	0	49	49
Industrial Technology - Maintenance Mechanic	27	27	0	0	54	0	54	27	32	113	113
Industrial Technology - PowerPathway / PG&E	26	0	0	0	26	0	0	0	0	0	26

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Manufacturing Technology - Welding	14	0	0	0	14	0	14	0	0	14	14
Manufacturing Technology - Logistics	0	0	0	0	0	0	0	25	0	25	25
Manufacturing Technology - Trades	0	0	0	0	0	0	0	10	0	10	10
Manufacturing Technology - Electronics	0	0	0	0	0	0	0	0	0	0	0
Manufacturing Technology - Computer Automated	0	0	0	0	0	0	0	0	0	0	0
Manufacturing Technology - Computer Aided Manufacturing	0	0	0	0	0	0	0	0	0	0	0
Office Technology - Medical Office Technology	0	0	0	0	0	0	0	0	0	0	0
Office Technology - Office Technology	0	0	0	0	0	44	44	0	0	88	44
Total Number of Students in Job Track/ Certificate of Training	142	42	0	0	109	44	127	159	32	362	419
Career Pathway/ Associate Degree Programs											
Automotive Technology	66	0	5	0	71	0	0	0	0	0	71
Healthcare	0	48	0	0	48	0	0	138	41	179	227
Industrial Technology - Maintenance Mechanic	0	0	0	0	0	0	0	52	43	95	95
Manufacturing Technology	10	0	97	0	107	0	0	35	11	46	153
Child Development/ Education	0	0	0	0	0	0	0	26	0	26	26
Office Technology	0	0	0	0	0	0	0	0	0	0	0
Other (note)	0	0	0	0	0	0	0	0	0	0	0
Total Number of Students in Career Pathway/ Associate Programs	76	48	102	0	226	0	0	251	95	346	572
Support Services											
Number of new support services (note separately)	8	1	2	0	11	0	0	0	0	0	11
Number of revised support services (note separately)	1	0	0	0	1	0	0	0	0	0	1
Total Number of New or Revised Support Services	9	1	2	0	12	0	0	0	0	0	12
Student Participation in Student Support Services											
Academic Counseling	105	93	102	6	306	44	44	251	95	346	696
Assessment: WorkKeys	0	10	60	0	70	0	0	110	74	184	254
Assessment: Placement Test	85	0	27	0	112	0	0	0	0	0	112
Basic Skills: Ability to Benefit Assessment	6	0	0	0	6	0	0	0	0	0	6
Basic Skills: Plato Lab	0	0	0	0	0	0	0	0	0	0	0

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Basic Skills: WIN for WorkKeys Lab	0	0	0	0	0	0	0	27	95	122	122
Case Management	72	40	102	0	214	16	16	92	28	120	350
Social Services (CalWorks): Childcare, Transportation	42	0	10	0	52	16	16	0	0	0	68
Educational/ Career / Remediation Plan	177	33	0	0	210	0	0	92	28	120	330
Internship/ Apprenticeship	40	3	0	0	43	0	0	0	0	0	43
Job Fair/ Career Fair	81	12	0	0	93	0	0	0	0	0	93
Job Placement	0	0	0	0	0	0	0	0	0	0	0
Mentoring	52	84	46	0	182	0	0	251	95	346	528
Orientation	218	37	27	0	282	0	0	251	95	346	628
Psychological Counseling	0	0	0	0	0	0	0	0	0	0	0
Remediation/ Basic Skills Lab	105	5	0	0	110	0	0	132	0	132	242
Resume/ Job Development	132	25	13	0	170	0	0	129	21	150	320
Soft Skills / Work Readiness Workshops	150	57	13	0	220	0	0	119	49	168	388
Tuition/ Materials Assistance	55	0	23	0	78	0	0	0	0	0	78
Tutoring	10	0	4	0	14	44	44	132	46	178	236
(Service)	0	0	0	0	0	14	14	0	0	0	14
(Service)	0	0	0	0	0	0	0	0	0	0	0
Total (duplicated student count)	1330	399	427	6	2162	134	134	1586	626	2212	4508

Work Opportunity/ Job Development/ Placement											
Students Placed in a Job or Paid Internship/ Apprenticeship	25	12	0	0	37	0	0	23	21	44	81
Total Number of New Jobs Developed (July 1, 2007 - June 30, 2008)	25	12	0	0	37	0	0	23	21	44	81

FTEs Generated per Student per Completion of Career Pathway											
FTEs Generated by Students enrolled in CAA Bridge Program	0	1.67	0	0	1.67	0	0	0	0	0	1.67
FTEs Generated by Students Enrolled in CAA Job Track	38.809	4.93	0	0	43.739	26.65	26.65	552.75714	27.6229	580.38	650.769
FTEs Generated Enrollment in CAA Career Pathway / Degree Programs	18.98	36	23.3993	0	78.3793	0	0	0	0	0	78.3793
FTEs Generated by Enrollment in Related Courses (Counsel, Soft Skills, etc.)	9.367	7.39	0	0	16.757	0	0	0	0	0	16.757
Total Number of New FTE Generated (July 1, 2007 - September 30, 2008)	67.156	49.99	23.3993	0	140.5453	26.65	26.65	552.7571429	27.62286	580.38	747.5753
Total \$ Value of New FTE Generated (July 1, 2007 - September 30, 2008)	275,339.00	204,959	95,937	0	480,299	109,265	109,265	2,266,304	113,254	2,379,558	3,065,058.73